

2024-2025
STATE OF NEBRASKA
CITY/VILLAGE BUDGET FORM

City of York
 TO THE COUNTY BOARD AND COUNTY CLERK OF
 York County

This budget is for the Period October 1, 2024 through September 30, 2025

Upon Filing, The Entity Certifies the Information Submitted on this Form to be Correct:

<p>The following PERSONAL AND REAL PROPERTY TAX is requested for the ensuing year:</p> <table style="width:100%; border-collapse: collapse;"> <tr> <td style="width:15%; border: 1px solid black; text-align: right;">\$ 2,001,116.00</td> <td style="border: none;">Property Taxes for Non-Bond Purposes</td> </tr> <tr> <td style="border: none;"></td> <td style="border: none;">Principal and Interest on Bonds</td> </tr> <tr> <td style="border: 1px solid black; text-align: right;">\$ 2,001,116.00</td> <td style="border: none;">Total Personal and Real Property Tax Required</td> </tr> </table>	\$ 2,001,116.00	Property Taxes for Non-Bond Purposes		Principal and Interest on Bonds	\$ 2,001,116.00	Total Personal and Real Property Tax Required	<p>Projected Outstanding Bonded Indebtedness as of October 1, 2024 <i>(As of the Beginning of the Budget Year)</i></p> <table style="width:100%; border-collapse: collapse;"> <tr> <td style="width:60%; border: none;">Principal</td> <td style="border: 1px solid black; text-align: right;">\$ 31,160,000.00</td> </tr> <tr> <td style="border: none;">Interest</td> <td style="border: 1px solid black; text-align: right;">\$ 6,682,166.26</td> </tr> <tr> <td style="border: none;">Total Bonded Indebtedness</td> <td style="border: 1px solid black; text-align: right;">\$ 37,842,166.26</td> </tr> </table>	Principal	\$ 31,160,000.00	Interest	\$ 6,682,166.26	Total Bonded Indebtedness	\$ 37,842,166.26
\$ 2,001,116.00	Property Taxes for Non-Bond Purposes												
	Principal and Interest on Bonds												
\$ 2,001,116.00	Total Personal and Real Property Tax Required												
Principal	\$ 31,160,000.00												
Interest	\$ 6,682,166.26												
Total Bonded Indebtedness	\$ 37,842,166.26												
<table style="width:100%; border-collapse: collapse;"> <tr> <td style="width:15%; border: 1px solid black; text-align: right;">\$ 702,145,964</td> <td style="border: none;">Total Certified Valuation (All Counties)</td> </tr> </table> <p><i>(Certification of Valuation(s) from County Assessor MUST be attached)</i></p>	\$ 702,145,964	Total Certified Valuation (All Counties)	<p align="center">Report of Joint Public Agency & Interlocal Agreements</p> <p>Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2023 through June 30, 2024?</p> <p align="center"> <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO <i>If YES, Please submit Interlocal Agreement Report by September 30th.</i> </p>										
\$ 702,145,964	Total Certified Valuation (All Counties)												
<p align="center">County Clerk's Use ONLY</p>	<p align="center">Report of Trade Names, Corporate Names & Business Names</p> <p>Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2023 through June 30, 2024?</p> <p align="center"> <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO <i>If YES, Please submit Trade Name Report by September 30th.</i> </p>												
<p align="center">APA Contact Information</p> <p align="center">Auditor of Public Accounts PO Box 98917 Lincoln, NE 68509</p> <p>Telephone: (402) 471-2111 FAX: (402) 471-3301</p> <p align="center">Website: auditors.nebraska.gov</p> <p>Questions - E-Mail: Jeff.Schreier@nebraska.gov</p>	<p align="center">Submission Information</p> <p align="center">Budget Due by 9-30-2024</p> <p>Submit budget to:</p> <ol style="list-style-type: none"> 1. Auditor of Public Accounts -Electronically on Website or Mail 2. County Board (SEC. 13-508), C/O County Clerk 												

City of York in York County

Line No.	Beginning Balances, Receipts, & Transfers	Actual 2022 - 2023 (Column 1)	Actual/Estimated 2023 - 2024 (Column 2)	Adopted Budget 2024 - 2025 (Column 3)
1	Net Cash Balance	\$ 12,414,470.09	\$ 9,916,500.98	\$ 8,890,372.09
2	Investments	\$ 27,360,152.29	\$ 28,292,001.34	\$ 29,485,435.39
3	County Treasurer's Balance	\$ 125,576.16	\$ 91,814.15	\$ 127,267.99
4	Beginning Balance Proprietary Function Funds (Only If Page 6 is Used)			\$ -
5	Subtotal of Beginning Balances (Lines 1 thru 4)	\$ 39,900,198.54	\$ 38,300,316.47	\$ 38,503,075.47
6	Personal and Real Property Taxes (Columns 1 and 2 - See Preparation Guidelines)	\$ 1,836,205.00	\$ 1,597,396.00	\$ 1,981,302.97
7	Federal Receipts	\$ 76,727.00	\$ 315,000.00	\$ 1,054,000.00
8	State Receipts: Motor Vehicle Pro-Rate	\$ 4,469.00	\$ 4,931.00	\$ 4,000.00
9				
10	State Receipts: Highway Allocation and Incentives	\$ 1,191,057.00	\$ 1,253,898.00	\$ 1,292,098.00
11	State Receipts: Motor Vehicle Fee	\$ 81,092.00	\$ 72,000.00	\$ 72,000.00
12	State Receipts: State Aid			
13	State Receipts: Municipal Equalization Aid	\$ 112,685.00	\$ 113,140.00	\$ 166,020.00
14	State Receipts: Other			
15	State Receipts: Property Tax Credit	\$ 102,550.00	\$ 109,578.00	
16	Local Receipts: Nameplate Capacity Tax			
17	Local Receipts: Motor Vehicle Tax	\$ 222,964.00	\$ 229,411.00	\$ 220,000.00
18	Local Receipts: Local Option Sales Tax	\$ 6,772,171.00	\$ 6,604,822.00	\$ 6,436,772.00
19	Local Receipts: In Lieu of Tax	\$ 125,105.00	\$ 139,586.00	\$ 100,000.00
20	Local Receipts: Other	\$ 20,760,653.93	\$ 27,879,263.00	\$ 29,623,128.00
21	Transfers In of Surplus Fees			
22	Transfers In Other Than Surplus Fees	\$ 11,332,714.00	\$ 11,815,919.00	\$ 17,475,144.00
23	Proprietary Function Funds (Only if Page 6 is Used)			\$ -
24	Total Resources Available (Lines 5 thru 23)	\$ 82,518,591.47	\$ 88,435,260.47	\$ 96,927,540.44
25	Total Disbursements & Transfers (Line 22, Pg 3, 4 & 5)	\$ 44,218,275.00	\$ 49,932,185.00	\$ 67,153,349.00
26	Balance Forward/Cash Reserve (Line 24 MINUS Line 25)	\$ 38,300,316.47	\$ 38,503,075.47	\$ 29,774,191.44
27	Cash Reserve Percentage			105%
PROPERTY TAX RECAP		Tax from Line 6		\$ 1,981,302.97
		County Treasurer Commission at 1%		\$ 19,813.03
		Total Property Tax Requirement		\$ 2,001,116.00

City of York in York County

To Assist the County For Levy Setting Purposes

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your municipality needs more of a breakdown for levy setting purposes, complete the section below.

Property Tax Request by Fund:	<u>Property Tax Request</u>	
General Fund	\$	2,001,116.00
Bond Fund	\$	-
_____ Fund		
_____ Fund		
Total Tax Request	** \$	2,001,116.00

** This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page 1.

Cash Reserve Funds

Statute 13-503 says cash reserve means funds required for the period before revenue would become available for expenditure but shall not include funds held in any special reserve fund. If the cash reserve on Page 2 exceeds 50%, you can list below funds being held in a special reserve fund.

<u>Special Reserve Fund Name</u>	<u>Amount</u>	
American Rescue Plan (ARPA) Funds	\$	20,000.00
Enterprise Funds	\$	17,925,913.00
Capital Projects Sinking Fund	\$	2,000,000.00
Total Special Reserve Funds	\$	19,945,913.00
Total Cash Reserve	\$	29,774,191.44
Remaining Cash Reserve	\$	9,828,278.44
Remaining Cash Reserve %		35%

Documentation of Transfers of Surplus Fees: *(Only complete if Transfers of Surplus Fees Were Budgeted)*

Please explain where the monies will be transferred from, where the monies will be transferred to, and the reason for the transfer.

Transfer From: _____	Transfer To: _____
Amount: _____	
Reason:	

Transfer From: _____	Transfer To: _____
Amount: _____	
Reason:	

Transfer From: _____	Transfer To: _____
Amount: _____	
Reason:	

City of York in York County

Line No.	2024-2025 ADOPTED BUDGET Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	\$ 3,173,969.00	\$ 8,156,360.00	\$ 60,000.00			\$ 13,424,706.00	\$ 24,815,035.00
3	Public Safety - Police	\$ 3,125,502.00		\$ 293,514.00				\$ 3,419,016.00
3a	Public Safety - Fire	\$ 2,989,032.00		\$ 413,302.00				\$ 3,402,334.00
4	Public Safety - Other							\$ -
5	Public Works - Streets	\$ 2,110,591.13	\$ 189,562.00	\$ 676,000.00	\$ 1,058,927.87		\$ 4,050,438.00	\$ 8,085,519.00
6	Public Works - Other	\$ 506,027.00	\$ 1,166,000.00	\$ 20,000.00				\$ 1,692,027.00
7	Public Health and Social Services							\$ -
8	Culture and Recreation	\$ 4,572,857.00	\$ 381,000.00	\$ 745,000.00				\$ 5,698,857.00
9	Community Development	\$ 1,498,201.00	\$ 2,335,587.00		\$ 2,001,393.00			\$ 5,835,181.00
10	Miscellaneous							\$ -
11	Business-Type Activities:							
12	Airport							\$ -
13	Nursing Home							\$ -
14	Hospital							\$ -
15	Electric Utility							\$ -
16	Solid Waste	\$ 1,365,672.00	\$ 3,856,195.00	\$ 658,340.00	\$ 471,758.00			\$ 6,351,965.00
17	Transportation							\$ -
18	Wastewater	\$ 1,694,310.00	\$ 1,600,000.00	\$ 115,000.00	\$ 1,337,893.00			\$ 4,747,203.00
19	Water	\$ 1,820,020.00	\$ 485,000.00	\$ 105,000.00	\$ 696,192.00			\$ 3,106,212.00
20	Other							\$ -
21	Proprietary Function Funds (Page 6)					\$ -		\$ -
22	Total Disbursements & Transfers (Lns 2 thru 21)	\$ 22,856,181.13	\$ 18,169,704.00	\$ 3,086,156.00	\$ 5,566,163.87	\$ -	\$ 17,475,144.00	\$ 67,153,349.00

- (A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
- (C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.
- (F) **Transfers** should include Transfers and Transfers of Surplus Fees

City of York in York County

Line No.	2023-2024 ACTUAL/ESTIMATED Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	\$ 2,534,541.00	\$ 5,554,105.00	\$ 330,000.00			\$ 11,469,590.00	\$ 19,888,236.00
3	Public Safety - Police	\$ 2,922,850.00		\$ 202,508.00				\$ 3,125,358.00
3a	Public Safety - Fire	\$ 2,774,193.00		\$ 140,000.00				\$ 2,914,193.00
4	Public Safety - Other							\$ -
5	Public Works - Streets	\$ 1,697,811.13	\$ 2,636,800.00	\$ 388,467.00	\$ 1,120,196.87		\$ 166,329.00	\$ 6,009,604.00
6	Public Works - Other	\$ 387,495.00	\$ 370,600.00	\$ 1,200.00				\$ 759,295.00
7	Public Health and Social Services							\$ -
8	Culture and Recreation	\$ 3,725,127.00	\$ 335,000.00	\$ 377,667.00				\$ 4,437,794.00
9	Community Development	\$ 188,433.00	\$ 2,314,073.00	\$ 56,000.00	\$ 1,215,845.00			\$ 3,774,351.00
10	Miscellaneous							\$ -
11	Business-Type Activities:							
12	Airport							\$ -
13	Nursing Home							\$ -
14	Hospital							\$ -
15	Electric Utility							\$ -
16	Solid Waste	\$ 1,187,304.00	\$ 50,000.00	\$ 62,830.00	\$ 324,279.00			\$ 1,624,413.00
17	Transportation							\$ -
18	Wastewater	\$ 1,459,003.00	\$ 1,865,000.00	\$ 24,655.00	\$ 1,337,893.00		\$ 180,000.00	\$ 4,866,551.00
19	Water	\$ 1,178,066.00	\$ 565,000.00	\$ 91,333.00	\$ 697,991.00			\$ 2,532,390.00
20	Other							\$ -
21	Proprietary Function Funds							\$ -
22	Total Disbursements & Transfers (Ln 2 thru 21)	\$ 18,054,823.13	\$ 13,690,578.00	\$ 1,674,660.00	\$ 4,696,204.87	\$ -	\$ 11,815,919.00	\$ 49,932,185.00

- (A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
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- (D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.
- (F) **Transfers** should include Transfers and Transfers of Surplus Fees

City of York in York County

Line No.	2022-2023 ACTUAL Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	\$ 2,848,686.00	\$ 2,948,864.00	\$ 17,819.00			\$ 10,898,126.00	\$ 16,713,495.00
3	Public Safety - Police	\$ 2,552,099.00		\$ 194,644.00				\$ 2,746,743.00
3a	Public Safety - Fire	\$ 2,517,106.00		\$ 515,161.00				\$ 3,032,267.00
4	Public Safety - Other							\$ -
5	Public Works - Streets	\$ 1,463,910.00	\$ 3,990,384.00	\$ 282,047.00	\$ 1,241,346.00		\$ 164,828.00	\$ 7,142,515.00
6	Public Works - Other	\$ 465,747.00	\$ 101,938.00	\$ 21,767.00				\$ 589,452.00
7	Public Health and Social Services							\$ -
8	Culture and Recreation	\$ 3,386,841.00	\$ 146,328.00	\$ 275,755.00				\$ 3,808,924.00
9	Community Development	\$ 489,615.00	\$ 470,643.00	\$ 515,207.00	\$ 1,057,370.00		\$ 269,760.00	\$ 2,802,595.00
10	Miscellaneous							\$ -
11	Business-Type Activities:							
12	Airport							\$ -
13	Nursing Home							\$ -
14	Hospital							\$ -
15	Electric Utility							\$ -
16	Solid Waste	\$ 1,271,192.00	\$ 498,451.00	\$ 41,628.00	\$ 466,127.00			\$ 2,277,398.00
17	Transportation							\$ -
18	Wastewater	\$ 1,378,119.00	\$ 62,743.00	\$ 8,342.00	\$ 1,409,258.00			\$ 2,858,462.00
19	Water	\$ 1,162,492.00	\$ 317,634.00	\$ 64,169.00	\$ 702,129.00			\$ 2,246,424.00
20	Other							\$ -
21	Proprietary Function Funds							\$ -
22	Total Disbursements & Transfers (Ln 2 thru 21)	\$ 17,535,807.00	\$ 8,536,985.00	\$ 1,936,539.00	\$ 4,876,230.00	\$ -	\$ 11,332,714.00	\$ 44,218,275.00

- (A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
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- (D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.
- (F) **Transfers** should include Transfers and Transfers of Surplus Fees

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	CITY OF YORK
ADDRESS	P.O. BOX 276
CITY & ZIP CODE	YORK, 68467
TELEPHONE	402-363-2600
WEBSITE	www.cityofyork.net

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	Jeff Pieper	Amanda Ring	Pellie Thomas
TITLE /FIRM NAME	Chairperson	Clerk	Treasurer
TELEPHONE	402-366-3598	402-363-2600	402-363-2600
EMAIL ADDRESS	cessnaflyerjeff@gmail.com	aring@cityofyork.net	pthomas@cityofyork.net

For Questions on this form, who should we contact (please one): Contact will be via email if supplied.

- Board Chairperson
- Clerk / Treasurer / Superintendent / Other
- Preparer

City of York in York County

2024-2025 LID SUPPORTING SCHEDULE

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements	(1)	\$ 2,001,116.00
Motor Vehicle Pro-Rate	(2)	\$ 4,000.00
In-Lieu of Tax Payments	(3)	\$ 100,000.00
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.		
Prior Year Capital Improvements Excluded from Restricted Funds (From Prior Year Lid Support, Line (17))	(4)	\$ 355,000.00
LESS: Amount Spent During 2023-2024	(5)	\$ 355,000.00
LESS: Amount Expected to be Spent in Future Budget Years	(6)	\$ -
Amount to be included as Restricted Funds (Cannot Be A Negative Number)	(7)	\$ -
Motor Vehicle Tax	(8)	\$ 220,000.00
Local Option Sales Tax	(9)	\$ 6,436,772.00
Transfers of Surplus Fees	(10)	\$ -
Highway Allocation and Incentives	(11)	\$ 1,292,098.00
	(12)	_____
Motor Vehicle Fee	(13)	\$ 72,000.00
Municipal Equalization Fund	(14)	\$ 166,020.00
Insurance Premium Tax	(15)	\$ -
Nameplate Capacity Tax	(15a)	\$ -

TOTAL RESTRICTED FUNDS (A)	(16)	\$ 10,292,006.00
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Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)	(17)	\$ -
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (<i>cannot exclude same capital improvements from more than one lid calculation.</i>)		
Agrees to Line (6).	(18)	\$ -
Allowable Capital Improvements	(19)	\$ -
Bonded Indebtedness	(20)	\$ 2,570,418.00
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)	(21)	_____
Interlocal Agreements/Joint Public Agency Agreements	(22)	\$ 450,264.00
Public Safety Communication Project (Statute 86-416)	(23)	_____
Benefits Paid Under the Firefighter Cancer Benefits Act	(23a)	_____
Local Option Sales and Use Tax within Good Life District	(23b)	_____
Payments to Retire Interest-Free Loans from the Department of Aeronautics (Public Airports Only)	(24)	_____
Judgments	(25)	_____
Refund of Property Taxes to Taxpayers	(26)	_____
Repairs to Infrastructure Damaged by a Natural Disaster	(27)	_____

TOTAL LID EXCEPTIONS (B)	(28)	\$ 3,020,682.00
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TOTAL RESTRICTED FUNDS For Lid Computation (To Line 9 of the Lid Computation Form)	\$ 7,271,324.00
<i>To Calculate: Total Restricted Funds (A)-Line 16 MINUS Total Lid Exceptions (B)-Line 28</i>	

Total Restricted Funds for Lid Computation **cannot** be less than zero. See Instruction Manual on completing the Lid Supporting Schedule.

City of York
IN
York County

LID COMPUTATION FORM FOR FISCAL YEAR 2024-2025

PRIOR YEAR RESTRICTED FUNDS AUTHORITY OPTION 1 OR OPTION 2

OPTION 1

Prior Year Restricted Funds Authority (Base Amount) = Line (8) from last year's Lid Form 7,352,786.11
Option 1 - (Line 1)

OPTION 2
Only use if a vote was taken at a townhall meeting to exceed Lid for one year

Line (1) of Prior Year Lid Computation Form Option 2 - (A)

Allowable Percent Increase Less Vote Taken (Prior Year Lid Computation Form Line (6) - Line (5)) Option 2 - (B) %

Dollar Amount of Allowable Increase Excluding the vote taken Line (A) times Line (B) -

Calculated Prior Year Restricted Funds Authority (Base Amount) Line (A) Plus Line (C) Option 2 - (C)

Option 2 - (Line 1)

CURRENT YEAR ALLOWABLE INCREASES

1 BASE LIMITATION PERCENT INCREASE (2.5%) 2.50 %
(2)

2 ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5% - %
(3)

$\frac{14,659,961.00}{2024 \text{ Value Attributable to Growth per Assessor}} \div \frac{684,499,118.00}{2023 \text{ Valuation}} = \frac{2.14}{\text{Multiply times 100 To get \%}}$

3 ADDITIONAL ONE PERCENT COUNCIL/BOARD APPROVED INCREASE 1.00 %
(4)

$\frac{6}{\# \text{ of Board Members voting "Yes" for Increase}} \div \frac{6}{\text{Total \# of Members in Governing Body at Meeting}} = \frac{100.00}{\text{Must be at least 75\% (.75) of the Governing Body}}$

ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.

4 SPECIAL ELECTION/TOWNHALL MEETING - VOTER APPROVED % INCREASE %
(5)

Please Attach Ballot Sample and Election Results OR Record of Action From Townhall Meeting

TOTAL ALLOWABLE PERCENT INCREASE = Line (2) + Line (3) + Line (4) + Line (5) 3.50 %
(6)

Allowable Dollar Amount of Increase to Restricted Funds = Line (1) x Line (6) 257,347.51
(7)

Total Restricted Funds Authority = Line (1) + Line (7) 7,610,133.62
(8)

Less: Restricted Funds from Lid Supporting Schedule 7,271,324.00
(9)

Total Unused Restricted Funds Authority = Line (8) - Line (9) 338,809.62
(10)

LINE (10) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.

City of York in York County

2024-2025 CAPITAL IMPROVEMENT LID EXEMPTIONS

Description of Capital Improvement	Amount Budgeted
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Total - Must agree to Line 17 on Lid Support Page 8

\$ -

Municipality Levy Limit Form

City of York in York County

Municipality Levy

Personal and Real Property Tax Request	(1)		2,001,116.00	
Judgments (Not Paid by Liability Insurance)	(2)	0.00		
Pre-Existing Lease - Purchase Contracts-7/98	(3)	0.00		
Bonded Indebtedness	(4)	0.00		
Interest Free Financing (Public Airports)	(5)	0.00		
Benefits Paid Under Firefighter Cancer Benefits Act	(6)	0.00		
Total Levy Exemptions	(7)		0.00	
Tax Request Subject to Levy Limit	(8)		2,001,116.00	
Valuation	(9)		702,145,964	
Municipality Levy Subject to Levy Authority	(10)		0.285000	
Levy Authority Allocated to Others-				
Airport Authority	(11)		0.000000	
Community Redevelopment Authority	(12)		0.000000	
Transit Authority	(13)		0.000000	
Off Street Parking District Valuation	(14)			
Off Street Parking District Levy (Statute 77-3443(2))	(15)	0.000000	0.000000	
Other	(16)		0.000000	
Total Levy for Compliance Purposes	(17)		0.285000	(A)
Levy Authority				
Municipality Levy Limit	(18)		0.450000	
Municipality property taxes designated for interlocal agreements	(19)		0.000000	
Total Municipality Levy Authority	(20)		0.450000	(B)
Voter Approved Levy Override	(21)		0.000000	(C)

Note: (A) must be less than the greater of (B) or (C) to be in compliance with the Statutes

This Form is to be completed to ensure compliance with the levy limits established in State Statute Section 77-3442. The levy limit applicable to municipalities is 45 cents plus 5 cents for interlocal agreements.

State Statute Section 86-416 allows for a special tax to fund Public Safety Communication projects, the tax has the same status as bonded indebtedness. State Statute 72-2301 through 72-2308 allows bonds to be issued for Public Facilities Construction Projects. Amounts should be included as Bonded Indebtedness on Line 7 above.

A municipality may exceed the limits in State Statute Section 77-3442 by completing the requirements of State Statute Section 77-3444 (Election or Townhall Meeting). **If an amount is entered on Line 21, a sample ballot and election results MUST be submitted with budget. If voter approved override was completed at a Townhall Meeting, minutes of that meeting, and a list of registered voters in the municipality must be submitted.** Please refer to the statutes to ensure all requirements are met.

2024-2025 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

YES

This budget is for a VILLAGE; therefore the allowable growth provisions of the Property Tax Request Act DO NOT apply.

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Total Property Tax Request (1) \$ 1,950,822.49
(Total Personal and Real Property Tax Required from prior year budget - Cover Page)

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

$$\frac{6,897,103.00}{2024 \text{ Real Growth Value per Assessor}} \div \frac{638,771,774.00}{\text{Prior Year Total Real Property Valuation per Assessor}} = \underline{1.08} \% (3)$$

Note: Real Growth Value per Assessor for purposes of the Property Tax Request Act (§77-1631) is different than the growth value for purposes of the Lid on Restricted Funds (§13-518). The County Assessor must provide you with separate growth amounts.

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 3.08 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) \$ 60,085.33

TOTAL BASE PROPERTY TAX REQUEST AUTHORITY (Line 1 + Line 5) (6) \$ 2,010,907.82

ACTUAL PROPERTY TAX REQUEST

2024-2025 ACTUAL Total Property Tax Request (7) \$ 2,001,116.00
(Total Personal and Real Property Tax Required from Cover Page)

Property Tax Request is within allowable growth percentage. Political subdivision is NOT required to complete postcard notification requirements, or participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

City of York
IN
York County, Nebraska

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 29 day of August 2024, at 5:30 o'clock P.M., at the Municipal Building for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

2022-2023 Actual Disbursements & Transfers	\$ 44,218,275.00
2023-2024 Actual/Estimated Disbursements & Transfers	\$ 49,932,185.00
2024-2025 Proposed Budget of Disbursements & Transfers	\$ 67,153,349.00
2024-2025 Necessary Cash Reserve	\$ 29,774,191.44
2024-2025 Total Resources Available	\$ 96,927,540.44
Total 2024-2025 Personal & Real Property Tax Requirement	\$ 2,001,116.00
Unused Budget Authority Created For Next Year	\$ 338,809.62

Breakdown of Property Tax:

Personal and Real Property Tax Required for Non-Bond Purposes	\$ 2,001,116.00
Personal and Real Property Tax Required for Bonds	\$ -

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 5 day of September 2024, at 5:30 o'clock P.M., at the Municipal Building for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023	2024	Change
Operating Budget	65,835,607.00	67,153,349.00	2%
Property Tax Request	\$ 1,950,822.49	\$ 2,001,116.00	3%
Valuation	684,499,118	702,145,964	3%
Tax Rate	0.285000	0.285000	0%
Tax Rate if Prior Tax Request was at Current Valuation	0.277837		

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS
REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

City of York

York County

SUBDIVISION NAME

COUNTY

Parties to Agreement
(Column 1)

Agreement Period
(Column 2)

Description
(Column 3)

Amount Used as Lid
Exemption
(Column 4)

York County	Continuous	Ambulance Services	
York County	Continuous	York Area Solid Waste Agency (YASWA)	
York Public School District	Life of Sales Tax	LB 357, 1/2% Sales tax for infrastructure and recreation	
Law enforcement agencies in Nuckolls, Saline, Fillmore & Hamilton Counties of Nebraska	Continuous	Rural Apprehension Program	
York County	Continuous	Combined Communications	\$ 440,000.00
York Rural Fire District	Continuous	Fire Protection	
York County	Continuous	Snow removal agreement	
Upper Big Blue Natural Resources District	July 2019 through December 2024	York Flood Mitigation and Resiliency Plan	
York County	Continuous	York County Aging Services (Busy Wheels)	\$ 10,264.00
Seward County	Continuous	Zeurcher system	
Upper Big Blue Natural Resources District	August 2021 through December 2023	Peyton Parker Lane Playground	
Upper Big Blue Natural Resources District	December 2022 through December 2027	Project Grow	

Total Amount used as Lid Exemption

\$ 450,264.00

CERTIFICATION OF TAXABLE VALUE FOR COUNTIES AND CITIES

TAX YEAR 2024

{certification required on or before August 20th of each year}

To: YORK CITY

TAXABLE VALUE LOCATED IN THE COUNTY OF YORK COUNTY, NE

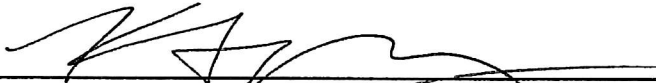
Name of Political Subdivision	Subdivision Type	Value attributable to Growth	Total Taxable Value	Real Growth Value a	Prior Year Total Real Property Valuation	Real Growth Percentage b
YORK GENERAL	City	\$14,659,961	\$702,145,964	\$6,897,103	\$638,771,774	1.07974%

* Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.

a) Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

b) Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Real Growth Value divided by the political subdivision's total real property valuation from the prior year.

I Kurt Bulgrin, York County, NE County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509 and § 13-518.



 (signature of county assessor)

08/20/2024

 (date)

CC: County Clerk, York County, NE County

CC: County Clerk where district is headquartered, if different county, York County, NE County

Note to Political Subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)



CERTIFICATION OF TAXABLE VALUE FOR COMMUNITY REDEVELOPMENT PROJECTS OR TAX INCREMENT FINANCING PROJECTS
(TIF) BASE AND EXCESS VALUE

TAX YEAR 2024

{certification required annually}

TO City or Community Redevelopment Authority (CRA):

TIF BASE & EXCESS VALUE LOCATED IN THE CITY OF YORK CIT,
LOCATED IN THE COUNTY OF YORK COUNTY, NE

NAME of TIF PROJECT	TIF BASE VALUE	TIF EXCESS VALUE
YORKREDEVL3LEVANDER	\$24,605	\$428,232

I Kurt Bulgrin, York County, NE County Assessor, hereby certify that the valuations listed herein is, to the best of my knowledge and belief, the true and accurate BASE VALUE and EXCESS VALUE for the Community Redevelopment/Tax Increment Financing Projects (TIF) for the current year, pursuant to Neb. Rev. Stat. § 18-2148, § 18-2149, and § 13-509.



(signature of county assessor)

08/20/2024

(date)

CC: County Clerk, York County, NE County
County Treasurer, York County, NE County

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)



CERTIFICATION OF TAXABLE VALUE FOR COMMUNITY REDEVELOPMENT PROJECTS OR TAX INCREMENT FINANCING PROJECTS
(TIF) BASE AND EXCESS VALUE

TAX YEAR 2024

{certification required annually}

TO City or Community Redevelopment Authority (CRA):

TIF BASE & EXCESS VALUE LOCATED IN THE CITY OF YORK CIT,
LOCATED IN THE COUNTY OF YORK COUNTY, NE

NAME of TIF PROJECT	TIF BASE VALUE	TIF EXCESS VALUE
YORK BeavCrkProd	\$210,738	\$511,725

I Kurt Bulgrin, York County, NE County Assessor, hereby certify that the valuations listed herein is, to the best of my knowledge and belief, the true and accurate BASE VALUE and EXCESS VALUE for the Community Redevelopment/Tax Increment Financing Projects (TIF) for the current year, pursuant to Neb. Rev. Stat. § 18-2148, § 18-2149, and § 13-509.



(signature of county assessor)

08/20/2024

(date)

CC: County Clerk, York County, NE County
County Treasurer, York County, NE County

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)



CERTIFICATION OF TAXABLE VALUE FOR COMMUNITY REDEVELOPMENT PROJECTS OR TAX INCREMENT FINANCING PROJECTS
(TIF) BASE AND EXCESS VALUE

TAX YEAR 2024

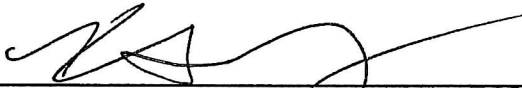
{certification required annually}

TO City or Community Redevelopment Authority (CRA):

TIF BASE & EXCESS VALUE LOCATED IN THE CITY OF YORK CIT,
LOCATED IN THE COUNTY OF YORK COUNTY, NE

NAME of TIF PROJECT	TIF BASE VALUE	TIF EXCESS VALUE
CRA YORK-NUTRITION SERVICE	\$187,687	\$2,142,031

I Kurt Bulgrin, York County, NE County Assessor, hereby certify that the valuations listed herein is, to the best of my knowledge and belief, the true and accurate BASE VALUE and EXCESS VALUE for the Community Redevelopment/Tax Increment Financing Projects (TIF) for the current year, pursuant to Neb. Rev. Stat. § 18-2148, § 18-2149, and § 13-509.



(signature of county assessor)

08/20/2024

(date)

CC: County Clerk, York County, NE County
County Treasurer, York County, NE County

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)



CERTIFICATION OF TAXABLE VALUE FOR COMMUNITY REDEVELOPMENT PROJECTS OR TAX INCREMENT FINANCING PROJECTS
(TIF) BASE AND EXCESS VALUE

TAX YEAR 2024

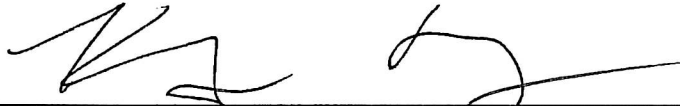
{certification required annually}

TO City or Community Redevelopment Authority (CRA):

TIF BASE & EXCESS VALUE LOCATED IN THE CITY OF YORK CIT,
LOCATED IN THE COUNTY OF YORK COUNTY, NE

NAME of TIF PROJECT	TIF BASE VALUE	TIF EXCESS VALUE
YORKREDEVEL BUKASKEBUILD	\$46,270	\$375,747

I Kurt Bulgrin, York County, NE County Assessor, hereby certify that the valuations listed herein is, to the best of my knowledge and belief, the true and accurate BASE VALUE and EXCESS VALUE for the Community Redevelopment/Tax Increment Financing Projects (TIF) for the current year, pursuant to Neb. Rev. Stat. § 18-2148, § 18-2149, and § 13-509.



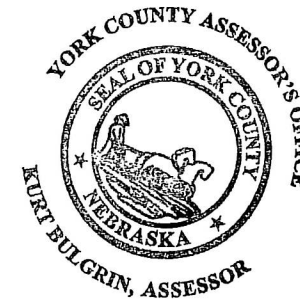
(signature of county assessor)

08/20/2024

(date)

CC: County Clerk, York County, NE County
County Treasurer, York County, NE County

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)



CERTIFICATION OF TAXABLE VALUE FOR COMMUNITY REDEVELOPMENT PROJECTS OR TAX INCREMENT FINANCING PROJECTS
(TIF) BASE AND EXCESS VALUE

TAX YEAR 2024


{certification required annually}

TO City or Community Redevelopment Authority (CRA):

TIF BASE & EXCESS VALUE LOCATED IN THE CITY OF YORK CIT,
LOCATED IN THE COUNTY OF YORK COUNTY, NE

NAME of TIF PROJECT	TIF BASE VALUE	TIF EXCESS VALUE
YORK CREEKSIDEAPTS	\$81,225	\$4,351,574

I Kurt Bulgrin, York County, NE County Assessor, hereby certify that the valuations listed herein is, to the best of my knowledge and belief, the true and accurate BASE VALUE and EXCESS VALUE for the Community Redevelopment/Tax Increment Financing Projects (TIF) for the current year, pursuant to Neb. Rev. Stat. § 18-2148, § 18-2149, and § 13-509.



(signature of county assessor)

08/20/2024

(date)

CC: County Clerk, York County, NE County
County Treasurer, York County, NE County

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)



CERTIFICATION OF TAXABLE VALUE FOR COMMUNITY REDEVELOPMENT PROJECTS OR TAX INCREMENT FINANCING PROJECTS
(TIF) BASE AND EXCESS VALUE

TAX YEAR 2024


{certification required annually}

TO City or Community Redevelopment Authority (CRA):

TIF BASE & EXCESS VALUE LOCATED IN THE CITY OF YORK CIT,
LOCATED IN THE COUNTY OF YORK COUNTY, NE

NAME of TIF PROJECT	TIF BASE VALUE	TIF EXCESS VALUE
YORK CENTRAL (EPWORKS)	\$584,706	\$79,101

I Kurt Bulgrin, York County, NE County Assessor, hereby certify that the valuations listed herein is, to the best of my knowledge and belief, the true and accurate BASE VALUE and EXCESS VALUE for the Community Redevelopment/Tax Increment Financing Projects (TIF) for the current year, pursuant to Neb. Rev. Stat. § 18-2148, § 18-2149, and § 13-509.



(signature of county assessor)

08/20/2024

(date)

CC: County Clerk, York County, NE County
County Treasurer, York County, NE County

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)



CERTIFICATION OF TAXABLE VALUE FOR COMMUNITY REDEVELOPMENT PROJECTS OR TAX INCREMENT FINANCING PROJECTS
(TIF) BASE AND EXCESS VALUE

TAX YEAR 2024


{certification required annually}

TO City or Community Redevelopment Authority (CRA):

TIF BASE & EXCESS VALUE LOCATED IN THE CITY OF YORK CIT,
LOCATED IN THE COUNTY OF YORK COUNTY, NE

NAME of TIF PROJECT	TIF BASE VALUE	TIF EXCESS VALUE
1619 N LINCOLN AVE	\$94,220	\$187,637

I Kurt Bulgrin, York County, NE County Assessor, hereby certify that the valuations listed herein is, to the best of my knowledge and belief, the true and accurate BASE VALUE and EXCESS VALUE for the Community Redevelopment/Tax Increment Financing Projects (TIF) for the current year, pursuant to Neb. Rev. Stat. § 18-2148, § 18-2149, and § 13-509.



(signature of county assessor)

08/20/2024

(date)

CC: County Clerk, York County, NE County
County Treasurer, York County, NE County

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)



CERTIFICATION OF TAXABLE VALUE FOR COMMUNITY REDEVELOPMENT PROJECTS OR TAX INCREMENT FINANCING PROJECTS
(TIF) BASE AND EXCESS VALUE

TAX YEAR 2024


{certification required annually}

TO City or Community Redevelopment Authority (CRA):

TIF BASE & EXCESS VALUE LOCATED IN THE CITY OF YORK CIT,
LOCATED IN THE COUNTY OF YORK COUNTY, NE

NAME of TIF PROJECT	TIF BASE VALUE	TIF EXCESS VALUE
1627 N LINCOLN AVE	\$40,545	\$633

I Kurt Bulgrin, York County, NE County Assessor, hereby certify that the valuations listed herein is, to the best of my knowledge and belief, the true and accurate BASE VALUE and EXCESS VALUE for the Community Redevelopment/Tax Increment Financing Projects (TIF) for the current year, pursuant to Neb. Rev. Stat. § 18-2148, § 18-2149, and § 13-509.



(signature of county assessor)

08/20/2024

(date)

CC: County Clerk, York County, NE County
County Treasurer, York County, NE County

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)



CERTIFICATION OF TAXABLE VALUE FOR COMMUNITY REDEVELOPMENT PROJECTS OR TAX INCREMENT FINANCING PROJECTS
(TIF) BASE AND EXCESS VALUE

TAX YEAR 2024


{certification required annually}

TO City or Community Redevelopment Authority (CRA):

TIF BASE & EXCESS VALUE LOCATED IN THE CITY OF YORK CIT,
LOCATED IN THE COUNTY OF YORK COUNTY, NE

NAME of TIF PROJECT	TIF BASE VALUE	TIF EXCESS VALUE
1631 N LINCOLN AVE	\$47,507	\$684

I Kurt Bulgrin, York County, NE County Assessor, hereby certify that the valuations listed herein is, to the best of my knowledge and belief, the true and accurate BASE VALUE and EXCESS VALUE for the Community Redevelopment/Tax Increment Financing Projects (TIF) for the current year, pursuant to Neb. Rev. Stat. § 18-2148, § 18-2149, and § 13-509.



(signature of county assessor)

08/20/2024

(date)

CC: County Clerk, York County, NE County
County Treasurer, York County, NE County

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)



**REGULAR MEETING
CITY COUNCIL – YORK, NEBRASKA
September 5, 2024
5:30 PM**

A meeting of the Mayor and City Council of the City of York, Nebraska, was convened in open and public session at 5:30 o'clock p.m. in the Council Chambers.

Mayor: Barry Redfern: Present. Councilmembers: Tony North: Present, Vicki Northrop: Absent, Jeff Pieper: Present, Stephen Postier: Present, Jennifer Sheppard: Present, Scott Van Esch: Present, Matt Wagner: Absent, Jerry Wilkinson: Present. The following City Officials were present: City Administrator Dr. Sue Crawford, City Attorney Charley Campbell, Police Chief Ed Tjaden, Asset Manager Dan Aude, Parks & Recreation Director Cheree Folts, Treasure Pellie Thomas and Clerk Amanda Ring.

The Mayor announced that the Open Meetings Act was posted on the East Wall of the Council Chambers.

Notice of this meeting was given in advance thereof by publication in the York News Times on August 29, 2024, the City's designated method for giving notice, a copy of the proof of publication being attached to these minutes. Notice of this meeting was given to the Mayor and all members of the City Council and a copy of their acknowledgment and receipt of notice and the agenda is attached to these minutes. Availability of the agenda was communicated in advance notice to the Mayor and City Council for this meeting. All proceedings hereafter shown were taken while the convened meeting was open to the attendance of the public.

Minutes

Motion to approve the minutes of the August 29, 2024 meeting. Ayes with a motion by Scott Van Esch and a second by Jennifer Sheppard. Vicki Northrop: Absent, Matt Wagner: Absent, Jerry Wilkinson: Yea, Jeff Pieper: Yea, Scott Van Esch: Yea, Tony North: Yea, Jennifer Sheppard: Yea, Stephen Postier: Yea.

Claims of Elected Officials

Motion to approve the claim for Tony North of North Printing and Office Supply in the amount of \$688.89. Ayes with a motion by Jerry Wilkinson and a second by Stephen Postier. Vicki Northrop: Absent, Matt Wagner: Absent, Jerry Wilkinson: Yea, Jeff Pieper: Yea, Scott Van Esch: Yea, Tony North: Abstain (With Conflict), Jennifer Sheppard: Yea, Stephen Postier: Yea.

Motion to approve the claim for Jeff Pieper of Pieper's Inc. in the amount of \$192,631.78. Ayes with a motion by Jerry Wilkinson and a second by Stephen Postier. Vicki Northrop: Absent, Matt Wagner: Absent, Jerry Wilkinson: Yea, Jeff Pieper: Abstain (With Conflict), Scott Van Esch: Yea, Tony North: Yea, Jennifer Sheppard: Yea, Stephen Postier: Yea.

Motion to approve the claim for Stephen Postier of the York County Development Corporation in the amount of \$8,583.34. Ayes with a motion by Jerry Wilkinson and a second by Scott Van Esch. Vicki Northrop: Absent, Matt Wagner: Absent, Jerry Wilkinson: Yea, Jeff Pieper: Yea, Scott Van Esch: Yea, Tony North: Yea, Jennifer Sheppard: Yea, Stephen Postier: Abstain (With Conflict).

Claims

Motion to approve the claims for August 16, 2024 through September 5, 2024. Ayes with a motion by Jerry Wilkinson and a second by Stephen Postier. Vicki Northrop: Absent, Matt Wagner: Absent, Jerry Wilkinson: Yea, Jeff Pieper: Yea, Scott Van Esch: Yea, Tony North: Yea, Jennifer Sheppard: Yea, Stephen Postier: Yea.

City Administrator Report

Dr. Crawford thanked all the City staff that had been preparing for the Yorkfest celebration. She highlighted many of the Yorkfest activities and then stated there were two new events this year that were sponsored by the Creative District. Sunday there will be a Cultural Festival and an open mic night was held Thursday evening. She encouraged all to get out and enjoy all the happenings around town.

**Resolution 2024-21 – Surplus Property
RESOLUTION 2024-21**

**A RESOLUTION DECLARING CERTAIN CITY PROPERTY SURPLUS AND
AUTHORIZING DISPOSITION OF SURPLUS PROPERTY**

WHEREAS, there are certain items of City property and equipment surplus to City needs;
NOW, THEREFORE,

THE CITY COUNCIL OF THE CITY OF YORK, NEBRASKA, hereby resolves as follows:

SECTION 1: The items of City property and equipment listed in Exhibit A, attached hereto, are declared surplus property, and the City staff at the direction of the Mayor, is authorized to sell such property at a price that is in the best interest of the City.

SECTION 2: The City staff is hereby authorized to dispose of said surplus property through one of the following methods:

- a) By transfer to a governmental agency.
- b) In trade as credit toward the purchase of a like article.
- c) By sale through competitive sealed bid, public or private sale, consignment or internet auction.

For any surplus property that is not sold, the City may sell the surplus property for salvage or dispose of the surplus property that cannot be sold.

EXHIBIT A

UNIT #	YEAR	DESCRIPTION	DEPARTMENT	VALUATION	SERIAL #
		Large Grain Bin – appr 18,000 bushels		+/- \$800	
		Small Grain Bin – appr 5,500 bushels, drying system component panel		+/- \$600	

Motion to approve Resolution 2024-21, to declare certain city property surplus and authorize the disposition of surplus property. Ayes with a motion by Jeff Pieper and a second by Tony North. Vicki Northrop: Absent, Matt Wagner: Absent, Jerry Wilkinson: Yea, Jeff Pieper: Yea, Scott Van Esch: Yea, Tony North: Yea, Jennifer Sheppard: Yea, Stephen Postier: Yea.

Sunset Bowl - SDL

Motion to approve the special designated license for Sunset Bowl for a fundraiser cornhole tournament on September 28, 2024, located at 1923 N. Nebraska Ave., York, NE 68467. Ayes with a motion by Jerry Wilkinson and a second by Jennifer Sheppard. Vicki Northrop: Absent, Matt Wagner: Absent, Jerry Wilkinson: Yea, Jeff Pieper: Yea, Scott Van Esch: Yea, Tony North: Yea, Jennifer Sheppard: Yea, Stephen Postier: Yea.

WyAd Enterprises – Dredge WW Lagoon

Dan Aude shared with the Council that this proposal was to clean one of the lagoons at the wastewater plant. The City received two quotes and WyAd was the lower proposal. He stated there were funds budgeted under the building and property maintenance category to pay for this. Motion to approve the proposal from WyAd Enterprises LLC for the dredging of one of the wastewater lagoons in the amount of \$24,825.00. Ayes with a motion by Jeff Pieper and a second by Tony North. Vicki Northrop: Absent, Matt Wagner: Absent, Jerry Wilkinson: Yea, Jeff Pieper: Yea, Scott Van Esch: Yea, Tony North: Yea, Jennifer Sheppard: Yea, Stephen Postier: Yea.

Increase the Base of Restricted Funds by an additional one-percent (1%)

Motion to approve increasing the base of restricted funds by an additional one-percent (1%) for the 2024-2025 fiscal year. Ayes with a motion by Tony North and a second by Jerry Wilkinson. Vicki Northrop: Absent, Matt Wagner: Absent, Jerry Wilkinson: Yea, Jeff Pieper: Yea, Scott Van Esch: Yea, Tony North: Yea, Jennifer Sheppard: Yea, Stephen Postier: Yea.

2024-2025 Budget

The Mayor opened the meeting up for public comment. Amy Lehman, 1430 S. Grant, asked questions regarding the Project Access York budgeted funds. There was no other public comment.

**Resolution 2024-22 – Preliminary Property Tax Rate
RESOLUTION NO. 2043-22**

BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL of the City of York, Nebraska:

That the City of York, Nebraska, has determined the necessity to amend the preliminary property tax rate as certified by the York County Clerk.

That the Mayor and City Council have published notice of a public hearing called for the purpose of receiving

testimony on such proposed amendment as provided for in Section 55 of L.B. 693 of the 94th Legislative Second Session.

NOW THEREFORE, BE IT RESOLVED that the Mayor and City Council of the City of York, Nebraska, do hereby determine the necessity to amend the preliminary property tax rate, the amended rate to be determined after the budget documents are prepared.

Motion to approve Resolution 2024-22 to amend the property tax rate as certified by the York County Clerk. Ayes with a motion by Tony North and a second by Scott Van Esch. Vicki Northrop: Absent, Matt Wagner: Absent, Jerry Wilkinson: Yea, Jeff Pieper: Yea, Scott Van Esch: Yea, Tony North: Yea, Jennifer Sheppard: Yea, Stephen Postier: Yea.

Resolution 2024-23 – Set Property Tax Rate
RESOLUTION NO. 2024-23

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that Governing Body of the City of York pass by a majority vote a resolution setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request; and

NOW, THEREFORE, the Governing Body of the City of York, by a majority vote, resolves that:

- 1) The 2024-2025 property tax request be set
General Fund: \$ 2,001,116.00
Bond Fund: \$ 0.00
- 2) The total assessed value of property differs from last year's total assessed value by three percent.
- 3) The tax rate which would levy the same amount of property taxes as last year, when multiplied by new total assessed value of property, would be \$0.277837 per \$100 of assessed value.
- 4) The City of York proposes to adopt a property tax request that will cause its tax rate to be 0.285 of \$100 of assessed value.
- 5) Based on the proposed property tax request and changes in other revenue, the total operating budget of the City of York will increase last year's budget by two percent.
- 6) A copy of this resolution will be certified and forwarded to the County Clerk on or before October 15, 2024.

Motion to approve Resolution 2024-23 to set the property tax rate at .285. Ayes with a motion by Jerry Wilkinson and a second by Jennifer Sheppard. Vicki Northrop: Absent, Matt Wagner: Absent, Jerry Wilkinson: Yea, Jeff Pieper: Yea, Scott Van Esch: Yea, Tony North: Yea, Jennifer Sheppard: Yea, Stephen Postier: Yea.

Ordinance No. 2376 – Annual Appropriation Bill
ORDINANCE NO. 2376

AN ORDINANCE TO ADOPT THE BUDGET STATEMENT TO BE TERMED THE ANNUAL APPROPRIATION BILL; TO APPROPRIATE SUMS FOR NECESSARY EXPENSES AND LIABILITIES TO PROVIDE FOR AN EFFECTIVE DATE

Motion to suspend the statutory rule requiring reading on three different days for Ordinance No. 2376. The motion was adopted by a three-fourths vote of the Council and the statutory rule suspended for consideration of said Ordinance on its second and third readings. Ayes with a motion by Jennifer Sheppard and a second by Tony North. Vicki Northrop: Absent, Matt Wagner: Absent, Jerry Wilkinson: Yea, Jeff Pieper: Yea, Scott Van Esch: Yea, Tony North: Yea, Jennifer Sheppard: Yea, Stephen Postier: Yea.

Motion to approve Ordinance No. 2376 to adopt the budget statement to be termed the Annual Appropriation Bill for the 2024-2025 fiscal year. Ayes with a motion by Scott Van Esch and a second by Jerry Wilkinson. Vicki Northrop: Absent, Matt Wagner: Absent, Jerry Wilkinson: Yea, Jeff Pieper: Yea, Scott Van Esch: Yea, Tony North: Yea, Jennifer Sheppard: Yea, Stephen Postier: Yea.

Second Reading: Ordinance No. 2371 - Prescribing Sewer Rates
ORDINANCE NO. 2371

AN ORDINANCE TO AMEND PORTIONS OF CHAPTER 54 OF THE MUNICIPAL CODE OF THE CITY OF YORK, NEBRASKA, PRESCRIBING SEWER RATES, REPEAL OF ALL ORDINANCES IN CONFLICT HERewith, AND PROVIDING FOR THE EFFECTIVE DATE OF SAID ORDINANCE.

Motion to suspend the statutory rule requiring reading on three different days for Ordinance No. 2371. The motion was adopted by a three-fourths vote of the Council and the statutory rule suspended for consideration of said Ordinance on its second and third readings. Ayes with a motion by Jeff Pieper and a second by Scott Van Esch. Vicki Northrop: Absent, Matt Wagner: Absent, Jerry Wilkinson: Yea, Jeff Pieper: Yea, Scott Van Esch: Yea, Tony North: Yea, Jennifer Sheppard: Nay, Stephen Postier: Nay.

Motion to approve Ordinance No. 2371 to amend portions of Chapter 54, prescribing sewer rates. Ayes with a motion by Jeff Pieper and a second by Scott Van Esch. Vicki Northrop: Absent, Matt Wagner: Absent, Jerry Wilkinson: Yea, Jeff Pieper: Yea, Scott Van Esch: Yea, Tony North: Yea, Jennifer Sheppard: Nay, Stephen Postier: Yea.

Second Reading: Ordinance No. 2372 - Prescribing Landfill Rates
ORDINANCE NO. 2372

AN ORDINANCE TO AMEND A PORTION OF CHAPTER 40, GARBAGE AND TRASH, REPEAL OF ALL ORDINANCES IN CONFLICT HERewith AND PROVIDING FOR THE EFFECTIVE DATE OF THIS ORDINANCE.

Motion to suspend the statutory rule requiring reading on three different days for Ordinance No. 2372. The motion was adopted by a three-fourths vote of the Council and the statutory rule suspended for consideration of said Ordinance on its second and third readings. Ayes with a motion by Tony North and a second by Scott Van Esch. Vicki Northrop: Absent, Matt Wagner: Absent, Jerry Wilkinson: Yea, Jeff Pieper: Yea, Scott Van Esch: Yea, Tony North: Yea, Jennifer Sheppard: Yea, Stephen Postier: Yea.

Motion to approve Ordinance No. 2372, to amend a portion of Chapter 40, rates for use of solid waste receiving center, effective October 1, 2024. Ayes with a motion by Jerry Wilkinson and a second by Scott Van Esch. Vicki Northrop: Absent, Matt Wagner: Absent, Jerry Wilkinson: Yea, Jeff Pieper: Yea, Scott Van Esch: Yea, Tony North: Yea, Jennifer Sheppard: Yea, Stephen Postier: Yea.

Resolution 2024-24 – Job classifications/pay grades
RESOLUTION NO. 2024-24

BE IT RESOLVED that the Mayor and City Council of the City of York, Nebraska, hereby fix and prescribe job classifications, pay grades and set maximum wage levels at step 7 of the Pay Range Schedule to become effective on September 23, 2024, pursuant to authority granted in Ordinance No. 2377 of the City of York. BE IT FURTHER RESOLVED that the 2024-2025 Budget includes funds required to defray these salary adjustments.

Title	Pay Grade	Title	Pay Grade
* Airport Operations Manager	45.5	Library Assistant III	35.5
* Asset Manager/Planning Director	45.5	* Library Director	47.5
Assistant City Clerk/Treasurer	39.5	Maintenance Worker I	35.0
Ballfield Complex Maint. Supr.	40.0	Maintenance Worker II	36.0
Building Inspector	43.5	Maintenance Worker III	37.5
* City Administrator	60.0	Museum Complex Coordinator	36.0
* City Attorney – Part Time	44.0	* Parks & Recreation Director	50.0
* City Clerk	48.5	Parks Supervisor	44.5
* City Treasurer	50.5	Plant Operator I – Wastewater	38.5
Convention Center Coordinator	34.0	Plant Operator II – Wastewater	41.0
* Convention Center Director	47.0	Plant Operator III – Wastewater	43.5
Custodian I	30.5	* Plant Superintendent – Wastewater	46.5
Custodian II	34.5	* Police Captain	49.5
Custodian Supervisor	36.0	Police Chief	52.0
Equipment Mechanic	42.0	Police Officer	P-1
Fire Captain	F-4	Police Sergeant	P-2
* Fire Chief	52.0	* Public Works Clerk	36.5
Fire Medic I	F-1	* Public Works Director – Engineer	53.5

	Fire Medic II	F-2		Public Works Director – Non-Engineer	51.0
	Fire Medic III	F-3	*	Records Administrator	37.0
	Foreman I	40.0		Recreation Coordinator	40.5
	Foreman II	42.0		Secretary I	34.0
*	Human Resources Director	50.0		Secretary II	35.5
	Laborer	35.0		Support Services Officer	32.5
	Landfill Clerk	35.0		System Operator I – Water	37.0
	Landfill Operator	37.5		System Operator II – Water	40.0
	Landfill Superintendent	41.5		Utilities Billing Manager	39.5
	Librarian	35.5		Water Superintendent	46.5

(*denotes exempt employec)

Motion to approve Resolution 2024-24 to set job classifications, pay-grade and set maximum wage levels at step 7 of the pay range schedule. Ayes with a motion by Tony North and a second by Scott Van Esch. Vicki Northrop: Absent, Matt Wagner: Absent, Jerry Wilkinson: Yea, Jeff Pieper: Yea, Scott Van Esch: Yea, Tony North: Yea, Jennifer Sheppard: Yea, Stephen Postier: Yea.

Ordinance No. 2377 – Pay Range Scale
ORDINANCE NO. 2377

AN ORDINANCE OF THE CITY OF YORK, NEBRASKA, AMENDING A PORTION OF CHAPTER 2, ADMINISTRATION OF THE YORK MUNICIPAL CODE; REPEAL OF ALL ORDINANCES IN CONFLICT HEREWITH, AND PROVIDING FOR THE EFFECTIVE DATE OF SAID ORDINANCE.

Motion to suspend the statutory rule requiring reading on three different days for Ordinance No. 2377. The motion was adopted by a three-fourths vote of the Council and the statutory rule suspended for consideration of said Ordinance on its second and third readings. Ayes with a motion by Jennifer Sheppard and a second by Jeff Pieper. Vicki Northrop: Absent, Matt Wagner: Absent, Jerry Wilkinson: Yea, Jeff Pieper: Yea, Scott Van Esch: Yea, Tony North: Yea, Jennifer Sheppard: Yea, Stephen Postier: Yea.


Motion to approve Ordinance No. 2377, to adopt the pay range schedule for 2024-2025, repeal all ordinances in conflict and provide for the effective date of said ordinance. Ayes with a motion by Jerry Wilkinson and a second by Tony North. Vicki Northrop: Absent, Matt Wagner: Absent, Jerry Wilkinson: Yea, Jeff Pieper: Yea, Scott Van Esch: Yea, Tony North: Yea, Jennifer Sheppard: Yea, Stephen Postier: Yea.

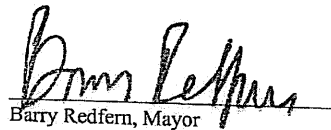
Fraternal Order of Police Agreement

Motion to approve the agreement between the City of York and Fraternal Order of Police, York Lodge No. 31 for the period of September 23, 2024 through September 30, 2025. Ayes with a motion by Jennifer Sheppard and a second by Stephen Postier. Vicki Northrop: Absent, Matt Wagner: Absent, Jerry Wilkinson: Yea, Jeff Pieper: Yea, Scott Van Esch: Yea, Tony North: Yea, Jennifer Sheppard: Yea, Stephen Postier: Yea.

Adjournment

There being no further business to come before the Council, the Mayor adjourned the meeting, the time being 6:02 o'clock p.m.


Amanda Ring, City Clerk


Barry Redfern, Mayor

*** Proof of Publication ***

State of Indiana)
County of Lake) SS.

CITY OF YORK

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YORK, NE 68467

ORDER NUMBER 1230833

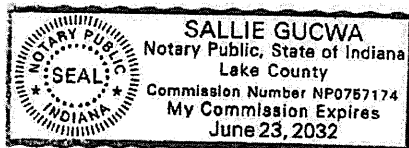
Robin Nelson, being duly sworn, deposes and says she/he is a Clerk of the YORK NEWS-TIMES, a newspaper printed and published at York, in York County, Nebraska, and of general circulation in York County, Nebraska, and as such has charge of the records and files of the YORK NEWS-TIMES, and affiant knows of his/her own personal knowledge that said newspaper has a bonafide circulation of more than 500 copies of each issue, has been published at York, Nebraska, for more than 52 weeks successively prior to the first publication of the annexed printed notice, and is a legal newspaper under the statutes of the State of Nebraska.

Section: Class Legals
Category: 0099 LEGALS
PUBLISHED ON: 08/24/2024

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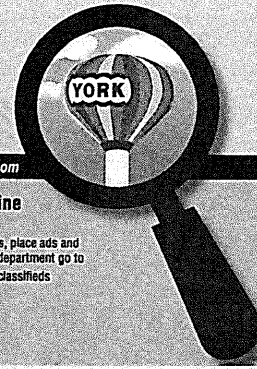
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Sallie Gucwa
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UPPER BIG BLUE NATURAL RESOURCES DISTRICT NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1801.02, that the Board of Directors of the Upper Big Blue Natural Resources District will meet on September 19, 2024, at 7:00 P.M., at 319 East 25th Street, York, Nebraska for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

Fiscal Year 2024 Property Tax Request	\$3,486,326.00
Fiscal Year 2025 Proposed Property Tax Request	\$3,570,138.25
Property Tax Request Change from Prior Year	2.40%
Fiscal Year 2024 NRD Valuation	\$16,524,839,091
Fiscal Year 2025 NRD Valuation	\$18,099,809,159
Percentage Valuation Change from Prior Year	9.53%
Fiscal Year 2024 NRD Property Tax Rate	\$0.021097
Property Tax Rate to Raise Fiscal Year 2024 Property Tax Request Amount Using Fiscal Year 2025 NRD Valuation	\$0.019262
Fiscal Year 2025 Proposed Property Tax Rate	\$0.019725
Proposed Property Tax Rate Change from Prior Year	-5.51%
2023/2024 Operating Budget	\$9,557,511.91
2024/2025 Operating Budget	\$8,702,062.23
Operating Budget Increase from Prior Year	-8.66%
	ZNEZ

Bioiberica has openings for the following positions at the Geneva Facility

- Production Operator**
 Full-time; First, Second or Third Shift
 \$20-\$24/hour; depending on experience, \$2,000 sign on bonus.

A background in farm labor, manufacturing, or production would be helpful. Health benefits include premiums and deductibles paid by the company (a \$6-\$9/hour benefit). Positions have shift-differential pay and an annual performance bonus program.

Bioiberica
 Please send resumes to:
jrippe@bioiberica.com

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 \$4,995
 Call Tim at 308-624-0055 or Kerwyn 308-390-8925



0970 Pickups, 4x2 or 4x4
 \$4,995
 Call Tim at 308-624-0055 or Kerwyn 308-390-8925

0980 Sport Utility Vehicles
 \$18,995
 Call Tim at 308-624-0055 or Kerwyn 308-390-8925

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City of York
 IN
 York County, Nebraska

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 29 day of August 2024, at 5:30 o'clock P.M., at the Municipal Building for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

2022-2023 Actual Disbursements & Transfers	\$ 44,218,275.00
2023-2024 Actual/Estimated Disbursements & Transfers	\$ 49,932,185.00
2024-2025 Proposed Budget of Disbursements & Transfers	\$ 67,153,349.00
2024-2025 Necessary Cash Reserve	\$ 29,774,191.44
2024-2025 Total Resources Available	\$ 96,927,540.44
Total 2024-2025 Personal & Real Property Tax Requirement	\$ 2,031,118.00
Unused Budget Authority Created for Next Year	\$ 338,809.62

Breakdown of Property Tax:
 Personal and Real Property Tax Required for Non-Bond Purposes \$ 2,001,118.00
 Personal and Real Property Tax Required for Bonds -

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1832, that the governing body will meet on the 5 day of September 2024, at 5:30 o'clock P.M., at the Municipal Building for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023	2024	Change
Operating Budget	65,835,607.00	67,153,349.00	2%
Property Tax Request	\$ 1,950,822.49	\$ 2,001,118.00	3%
Valuation	684,496,118	702,145,964	3%
Tax Rate	0.285000	0.285000	0%
Tax Rate if Prior Tax Request was at Current Valuation	0.277837		

Aug. 24, 2024 ZNEZ



RESOLUTION NO. 2024-23

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that Governing Body of the City of York pass by a majority vote a resolution setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request; and

NOW, THEREFORE, the Governing Body of the City of York, by a majority vote, resolves that:

- 1) The 2024-2025 property tax request be set
 General Fund: \$ 2,001,116.00
 Bond Fund: \$ 0.00
- 2) The total assessed value of property differs from last year's total assessed value by three percent.
- 3) The tax rate which would levy the same amount of property taxes as last year, when multiplied by new total assessed value of property, would be \$0.277837 per \$100 of assessed value.
- 4) The City of York proposes to adopt a property tax request that will cause its tax rate to be 0.285 of \$100 of assessed value.
- 5) Based on the proposed property tax request and changes in other revenue, the total operating budget of the City of York will increase last year's budget by two percent.
- 6) A copy of this resolution will be certified and forwarded to the County Clerk on or before October 15, 2024.

PASSED AND APPROVED THIS 7th day of September, 2023.

Amanda Ring
Amanda Ring, City Clerk



Barry Redfern
Barry Redfern, Mayor

Councilmember Wilkinson moved and Councilmember Sheppard seconded that Resolution 2024-23 be approved.

Ayes: Wilkinson
Piiper
Sheppard

Van Esch
North
Postler

Nays: _____

